

Enrollment Projection

January 8, 2020

General Information

- **Cohort Survival Method:** Uses actual live births as documented by the Department of Health specific to individual school districts. Fluctuations occur when families move into the district that were not born in the district or move out of the district after birth. Consistent utilization of the data results in the best tool for enrollment projections.
- **BEDS Data:** All student counts will be as of the October BEDs date which is the same date for all schools in NYS. It is generally on or near the 1st.

Year	Births (From 5 yrs earlier)		Actual Kdg.		Actual Grade 1		Actual Grade 2	
	Ratio	Actual	Ratio	Actual	Ratio	Actual	Ratio	Actual
08-09	0.94	140		133		147		
09-10	0.96	149	1.01	141	0.96	128		
10-11	0.87	146	1.01	151	1.03	145		
11-12	1.09	148	1.03	150	0.91	137		
12-13	0.92	143	1.03	152	0.93	139		
13-14	0.94	149	1.01	145	0.95	145		
14-15	0.79	130	0.95	142	0.91	132		
15-16	0.84	140	0.92	120	1.01	144		

The ratio from one year to the next: K has enrollment of 140 in 08-09 and 1st grade is 141 the ratio is greater than 1.00.

Grade 1 students in 12-13 moving to 2nd grade in 13-14 was down 7 students resulting in a ratio of less than 1.00